SIGMAVER

Municipio de Ixtaczoquitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$347,652,893.81	$27,195,943.38	$374,848,837.19	$215,849,057.59	$215,849,057.59	$158,999,779.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$7,410,000.00	$1,550,598.01	$8,960,598.01	$8,195,504.25	$8,195,504.25	$765,093.76
1.1.2 Sindicatura	$15,532,688.82	$1,883,751.05	$17,416,439.87	$10,051,171.72	$10,051,171.72	$7,365,268.15
1.1.3 Regiduría	$12,143,188.90	-$80,000.00	$12,063,188.90	$6,827,316.45	$6,827,316.45	$5,235,872.45
1.1.4 Secretaría del ayuntamiento	$6,921,941.55	$29,577.00	$6,951,518.55	$4,231,379.05	$4,231,379.05	$2,720,139.50
1.1.5 Organo de Control Interno	$1,047,652.74	$743,810.58	$1,791,463.32	$1,227,961.74	$1,227,961.74	$563,501.58
1.1.6 Organos Auxiliares	$3,423,429.14	$0.00	$3,423,429.14	$2,106,293.54	$2,106,293.54	$1,317,135.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$29,457,092.25	$4,894,347.19	$34,351,439.44	$23,693,927.41	$23,693,927.41	$10,657,512.03
1.2.2 Desarrollo Económico	$30,269,361.21	-$2,085,233.04	$28,184,128.17	$16,029,143.84	$16,029,143.84	$12,154,984.33
1.2.3 Desarrollo social	$34,706,883.74	$3,404,702.75	$38,111,586.49	$24,070,340.29	$24,070,340.29	$14,041,246.20
1.2.4 Instituto Municipal de la Mujer	$718,838.32	-$240,000.00	$478,838.32	$141,879.66	$141,879.66	$336,958.66
1.2.5 Dirección de Obras Públicas	$143,376,067.75	$14,016,454.88	$157,392,522.63	$75,942,209.21	$75,942,209.21	$81,450,313.42
1.2.6 Policía Municipal Preventiva	$6,583,396.29	-$1,470,366.93	$5,113,029.36	$2,024,740.85	$2,024,740.85	$3,088,288.51
1.2.7 Tesorería	$56,062,353.10	$4,548,301.89	$60,610,654.99	$41,307,189.58	$41,307,189.58	$19,303,465.41
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$150,477,272.00	-$6,040,745.26	$144,436,526.74	$82,184,300.36	$82,184,300.36	$62,252,226.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$779,900.00	$779,900.00	$779,900.00	$779,900.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Instituto Municipal de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$97,812,451.99	$44,617,737.01	$142,430,189.00	$81,404,400.36	$81,404,400.36	$61,025,788.64
1.2.6 Policía Municipal Preventiva	$49,964,820.01	-$49,964,820.01	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$1,500,000.00	-$273,562.26	$1,226,437.74	$0.00	$0.00	$1,226,437.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$498,130,165.81	$21,155,198.12	$519,285,363.93	$298,033,357.95	$298,033,357.95	$221,252,005.98

C. José Luis Cortés Gutiérrez
Presidente Municipal

L.C. Valeria Lorenzo Conguillo
Tesorero Municipal

Lic. Sandra Raquel Xotlanihua González
Síndico Municipal

C. Santiago Flores Martínez
Regidor Segundo Municipal